

## Parameters for appraisal of Project Implementation Progress

### **Contract award status**

Annual Target		Achievement			
No. of Contracts	Value	No. of Contracts Awarded	Value	Percentage	Reasons for shortfall, if any

### **Disbursement status**

Annual Target	Achievement		
	Amount	Percentage	Reasons for shortfall, if any

### **Progress in fulfilment of loan covenants**

Description of Loan covenants	Progress	Reasons for non-compliance

Cost over-run (demand for additional funds/reduction in scope of project)

### **Sub-projects' progress status**

Sl. No.	Description	Cost (Rs.)	Status
			=

Projects reviewed in detail/work reviewed on site

Schedule/Time-table for action points related to works

Staffing of PMU/PIU- tenure, adequacy etc.

Whether an accounting system is in place; tenets of financial management being followed or not (eg. Bank reconciliation, monthly closing etc.), funds' flow status

Institute a system of oversight- EA to describe system and give status of Audit

Achievement of milestones (to be decided and communicated by EAs and ADB)

### **Issues raised in the TPRM and action taken**

Issues raised	Status

Status of land acquisition, R&R and statutory clearances

Status of SGIA, wherever existing

Status of TA, if any

