

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III  
(Rs. in lakh)

S. No.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction/Date of Commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Date of Sanction /date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2012-13		Annual Plan 2013-14		Annual Plan 2014-15
								Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
0	1	2	3	4	5	6	7	8	9	10	11	12
	<b>1 Forest &amp; Environment</b>											
	Uttarkhand Forest Resources Management Society											
	State share											3500
	Central share											
	<b>Total</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>
<b>2</b>	<b>Watershed management</b>	31.3.2012										
i	World bank aided decentralised watershed development project & Livelihood Program		a- 31.3.2005	,sep-2014	,may-2012	(a) 40207.00 (b) 49200.00						
	(a) State's share						18.60%	1250.00		3420.00		2837
	(b) Central/ World bank Assistance						77.9%	3150.00	2866.26	1830.00	2148.6	2626
	(c) Other Sources Beneficiaries contribution						3.50%	300.00		150.00		
	<b>Total</b>							<b>4700.00</b>	<b>2866.26</b>	<b>5400.00</b>	<b>2148.60</b>	<b>5463.00</b>

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0	1	2	3	4	5	6	7	8	9	10	11	12
<b>3</b>	<b>Rural Development</b>											
i	<b>Uttarakhand Livelihoods Improvement Project for the Himalayas (ULIPH) IFAD</b>											
	(a) State's share			01.10.2004	30.06.2013	14362.00		1113.20				
	(b) Central Assistance							1386.80	1852.08			
	(c) Other Sources (to be specified)	38325.00	30/6/2008									
	<b>New Projects</b>											
ii	<b>Integrated Livelihood Support Programme (ILSP) IFAD</b>	<b>0.00</b>	<b>0.00</b>	<b>01.10.2012</b>	<b>30.06.2019</b>	<b>67023.00</b>						7200
	(a) State's share							814.80				
	(b) Central Assistance							1513.20		7180.49	797.26	
	(c) Other Sources (to be specified)											
	<b>Total</b>							<b>4828</b>	<b>1852.08</b>	<b>7180.49</b>	<b>797.26</b>	<b>7200</b>

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0	1	2	3	4	5	6	7	8	9	10	11	12
<b>4</b>	<b>Power</b>											
<b>A</b>	<b>HYDRO POWER GENERATION (UJVNL)</b>											
<b>1</b>	ADB Financed Project	2355.00	2805.00					10745.00	3753.00	7527		2300
	Total							<b>10745.00</b>	<b>3753.00</b>	<b>7527.00</b>	<b>0.00</b>	<b>2300.00</b>
<b>B</b>	<b>C- ELECTRICITY TRANSMISSION (PTCUL) (ADB)</b>											
<b>1</b>	<b>Continuing Scheme</b>											
	<b>I) PFR -2</b>					18000						
	(a) State's Share - 30%	0.00	556.98				,30%	630.00				
	(b) Central Assistance (ADB) 70%	0.00	0				,70%	5270.00		29300	5035.55	11790
	(C) Other Source	0.00	1299.63				0.00					
	<b>II) PFR - 3</b>											
	(a) State's Share - 30%	209.00	325.00				0.00	3000.00				
	(b) Central Assistance (ADB) - 70%	0.00	0.00				0.00	7000.00	3000.00			11089.87
	(C) Other Source	0.00	0.00				0.00					

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0	1	2	3	4	5	6	7	8	9	10	11	12
	<b>II) PFR - 4</b>											
	(a) State's Share - 30%	0.00	0.00				0	720.00				
	(b) Central Assistance (ADB) 70%	0.00	0.00				0	5680.00				
	(C) Other Source (ADB) - 70%	0.00	0.00				0					
	<b>Total</b>					<b>18000</b>	<b>0</b>	<b>22300.00</b>	<b>3000.00</b>	<b>29300.00</b>	<b>5035.55</b>	<b>22879.87</b>
	<b>Grand Total Power</b>					<b>18000.00</b>	<b>0.00</b>	<b>33045.00</b>	<b>6753.00</b>	<b>36827.00</b>	<b>5035.55</b>	<b>25179.87</b>
<b>5</b>	<b>Roads &amp; Bridges (ADB Funded)</b>			25-10-07	31-03-2012	(a)90945						
	(a) State's Share				30-06-2013		38%	9500.00				
	(b) Central Assistance						62%	15500.00	11100.00	30000	17000	33500.02
	(c) Reconstruction of Roads / Bridges damaged by Monsson									8592.51		
	(d) Other Source											
	<b>Total</b>							<b>25000.00</b>	<b>11100.00</b>	<b>38592.51</b>	<b>17000.00</b>	<b>33500.02</b>
<b>6</b>	<b>Tourism (ADB Funded)</b>											
	(a) State's share							500.00				
	(b) Central Assistance (ADB)							1000.00		10000	883.93	

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0	1	2	3	4	5	6	7	8	9	10	11	12
	(c) Other Sources (to be specified)							5000.00				
	<b>New Scheme</b>											
	(a) State's share											500
	(b) Central Assistance (ADB)											1000
	(c) Other Sources (to be specified)											3500
	<b>Total</b>							<b>6500.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>883.93</b>	<b>5000.00</b>
7	<b>Technical Education</b>											
	<b>Technical Education Quality Improvement Projects (TQIP) II</b>			July, 2011	March, 2014	3800						
	(a) State's share						10%	150.00				
	(b) central Assistance						90%	1350.00		2500		
	(c) Other Sources (to be specified)											
	<b>Total</b>							<b>1500.00</b>	<b>0.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>

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0	1	2	3	4	5	6	7	8	9	10	11	12
8	<b>Medical &amp; health (Health System Development Project)</b>	196.80	a) 93.15									
	(a) State's Share											
	(b) Central Assistance	1208.60	c) 572.00									
	(C) Other Source	1405.40	d) 665.15									
	<b>New Scheme (Phase-II)</b>											
	Health System Development Project											
	(a) State's Share						14%	795.06				131
	(b) Central Assistance (World Bank)						86%	4883.94		2500		524
	(C) Other Source											
	<b>Total Health</b>	196.80	a) 93.15					<b>5679.00</b>	<b>0.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>655.00</b>
9	<b>Water Supply</b>											
	(a) State's Share							1701.00				
	(b) Central Assistance	0.00	254.74					17339.00	6754.37	22000	7063.99	18248
	(C) Other Source	695.82	2314.80					139.00				
	<b>Total</b>							<b>19179.00</b>	<b>6754.37</b>	<b>22000.00</b>	<b>7063.99</b>	<b>18248.00</b>
10	<b>Urban Development (ADB FUNDED)</b>											
	(a) State's Share							5633.00		5633.00		
	(b) Central Assistance (ADB)							29367.00	4702.00	29367.00	6582	30000

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0	1	2	3	4	5	6	7	8	9	10	11	12
	(C) Other Source											
	<b>Total</b>							<b>35000.00</b>	<b>4702.00</b>	<b>35000.00</b>	<b>6582.00</b>	<b>30000.00</b>
	<b>Total (Annual Plan EAP)</b>							<b>135431.00</b>	<b>34027.71</b>	<b>160000.00</b>	<b>39511.33</b>	<b>128745.89</b>
	<b>Diaster Management</b>											
	Reconstruction works (EAP)										15275.00	11924.11
	<b>Total Normal Plan</b>							<b>135431.00</b>	<b>34027.71</b>	<b>160000.00</b>	<b>54786.33</b>	<b>140670.00</b>