

**ANNUAL STATE PLAN (2014-15): Allocation & Release of Central Assistance to State Plan  
(Block Grants and Centrally Sponsored Schemes)**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding		Annual Plan - 2013-14			Total Anticipated Expenditure	Approved by Govt. of India 2014-15	Remarks
				Releases					
				Central Share	State Share	Total			
0.	1	2	3	4	5	6	7	8	9
<b>(a)</b>	<b>Block Grants</b>								
1	Normal Central Assistance (NCA)			148233.00		<b>148233.00</b>		152943.00	
2	One Time Addl. Central Assistance (OTACA)					<b>0.00</b>			
3	Special Plan Assistance (SPA)			35000.00	3889.00	<b>38889.00</b>	38889.00		
i)	SPA (Normal)	90%'	10%'					35000.00	
ii)	SPA (Reconstruction Package)	100%'						49500.00	
4	Special Central Assistance (SCA) - untied	100%'		70000.00		<b>70000.00</b>		70000.00	
5	Hill Areas Development Programme (HADP)/ Western Ghat Development Programme(WGDP)					<b>0.00</b>			
6	Tribal Sub Plan (TSP)	100%'		198.00		<b>198.00</b>		320.00	
7	Grants Under Proviso to Article 275 (1)	100%'		356.00		<b>356.00</b>		330.00	
8	Roads and Bridges	100%'		3401.00		<b>3401.00</b>		3832.00	
9	North Eastern Council (NEC)					<b>0.00</b>			
10	Central Pool of Resources for North East & Sikkim					<b>0.00</b>			
11	Bodoland Territorial Council					<b>0.00</b>			
12	ACA for Externally Aided Projects (EAPs)	90%'	10%'	144000.00	16000.00	<b>160000.00</b>		140670.00	
13	ACA for Left Wing Extremist (LWE) Districts					<b>0.00</b>			
	<b>Sub total of (a)</b>			<b>401188.00</b>	<b>19889.00</b>	<b>421077.00</b>	<b>38889.00</b>	<b>452595.00</b>	
<b>(b)</b>	<b>CSS-Flagship Schemes</b>								
1	Rashtriya Krishi Vikas Yojana (RKVY)	100%'		4403.00	0.00	<b>4403.00</b>	5983.00	<b>9539.00</b>	
2	Nirmal Bharat Abhiyan (NBA) / Total Sanitation Program	80%'	20%'	528.00	195.00	<b>723.00</b>	2366.00	<b>4055.00</b>	
3	National Rural Drinking Water Programme (NRDWP)	80%'	20%'	8761.00	12170.00	<b>20931.00</b>	26599.00	<b>14567.00</b>	
4	National Health Mission (NHM)	90%'	10%'	16385.00	2180.00	<b>18565.00</b>	16364.00	<b>30575.00</b>	
	Backward Region Grant Fund (BRGF)								
5	(i) District Component	100%'		2279.00	0.00	<b>2279.00</b>	3882.00	<b>5203.00</b>	

**ANNUAL STATE PLAN (2014-15): Allocation & Release of Central Assistance to State Plan  
(Block Grants and Centrally Sponsored Schemes)**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding		Annual Plan - 2013-14			Total Anticipated Expenditure	Approved by Govt. of India 2014-15	Remarks
				Releases					
		Central Share	State Share	Central Share	State Share	Total			
0.	1	2	3	4	5	6	7	8	9
6	<i>(ii) State Component</i>								
7	Integrated Watershed Management Programme (IWMP)	90%'	10%'	1800.00	200.00	<b>2000.00</b>	2000.00	<b>2636.00</b>	
8	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	75%'	25%'			<b>0.00</b>		<b>547.00</b>	
9	Indira Awas Yojana (IAY)	90%'	10%'	6192.00	1779.00	<b>7971.00</b>	3707.00	<b>6694.00</b>	
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	90%'	10%'	33114.00	4336.00	<b>37450.00</b>	38420.00	<b>49700.00</b>	
11	National Social Assistance Programme (NSAP)	100%'		10883.00	24468.00	<b>35351.00</b>	32780.00	<b>10124.00</b>	
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)	100%'		9781.00	6347.00	<b>16128.00</b>	36644.00	<b>30500.00</b>	
13	National Rural Livelihood Mission (NRLM)	90%'	10%'			<b>0.00</b>		<b>581.00</b>	
14	Mid Day Meal (MDM)	75%'	25%'	9522.00	5185.00	<b>14707.00</b>	14387.00	<b>10005.00</b>	
15	Sarva Shiksha Abhiyan (SSA)	65%'	35%'	26785.00	11511.00	<b>38296.00</b>	36495.00	<b>30736.00</b>	
16	Jawaharlal Nehru National Urban Renewal Mission	80%'	20%'	3941.00	2926.00	<b>6867.00</b>	8735.00	<b>10814.00</b>	
17	Integrated Child Development Service (ICDS)	90%'	10%'	15353.00	23940.00	<b>39293.00</b>	23251.00	<b>20489.00</b>	
18	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	90%'	10%'	9402.00	3208.00	<b>12610.00</b>	9965.00	<b>36300.00</b>	
	<b>Sub total of (b)</b>			<b>159129.00</b>	<b>98445.00</b>	<b>257574.00</b>	<b>261578.00</b>	<b>273065.00</b>	
(c)	<b>CSS-Other Schemes</b>					<b>0.00</b>			
19	National e-Governance Action Plan (NeGAP)	100%'		284.00		<b>284.00</b>		1732.00	
20	Border Areas Development Programme (BADP)	100%'		4850.85	0.00	<b>4850.85</b>	4850.85	3565.00	
21	National Food Security Mission	100%'				<b>0.00</b>		1640.00	
22	National Horticulture Mission	100%'				<b>0.00</b>		4699.00	
23	National Mission on Sustainable Agriculture	95%'	5%'			<b>0.00</b>		1700.00	
24	National Oilseed and Oil Palm Mission	75%'	25%'			<b>0.00</b>		0.00	Not Approved
25	National Mission on Agriculture Extension and Technology	90%'	10%'			<b>0.00</b>		425.00	
26	National Plan for Dairy Development	100%'				<b>0.00</b>		1079.00	
27	National Livestock Health and Disease Control	75%'	25%'			<b>0.00</b>		0.00	Not Approved
28	National Livestock Management Programme	72%'	28%'			<b>0.00</b>		450.00	
29	Assistance to States for Infrastructure Development for Exports (ASIDE)	100%'				<b>0.00</b>		317.00	
30	National River Conservation Programme (NRCP) (revision)	70%'	30%'			<b>0.00</b>		0.00	Not Approved

**ANNUAL STATE PLAN (2014-15): Allocation & Release of Central Assistance to State Plan  
(Block Grants and Centrally Sponsored Schemes)**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding		Annual Plan - 2013-14			Total Anticipated Expenditure	Approved by Govt. of India 2014-15	Remarks
				Releases					
				Central Share	State Share	Total			
0.	1	2	3	4	5	6	7	8	9
31	National Afforestation Programme (National Mission for Conservation of Natural Resources and Ecosystems)	90%'	10%'			0.00		500.00	
32	Conservation of Natural Resources and Ecosystems	100%'				0.00		0.00	Not Approved
33	Integrated Development of Wild Life Habitats	100%'				0.00		275.00	
34	Project Tiger	80%'	20%'	208.64	585.12	793.76	585.12	572.00	
35	Human Resource in Health & Medical Education	100%'				0.00		0.00	Not Approved
36	National Mission on Ayush including Mission on Medicinal Plants	90%'	10%'			0.00		390.00	PC not approved but information made by concerning department
37	National AIDS & STD Control Programme	100%'				0.00		1797.00	
38	National Scheme for Modernization of Police and other forces	60%'	40%'			0.00		1169.00	PC not approved but concerning deptt. made information
39	National Urban Livelihood Mission	90%'	10%'			0.00		963.00	
40	Rajiv Awas Yojana (MOHPUA)	80%'	20%'			0.00		0.00	
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	75%'	25%'			0.00		12139.00	
42	Support for Educational Development including Teachers Training & Adult Education	75%'	25%'			0.00		3186.00	
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	75%'	25%'			0.00			
44	Scheme for providing education to Madrasas, Minorities	100%'				0.00		0.00	Not Approved
45	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	90%'	10%'			0.00		4786.00	
46	Skill Development Mission	100%'				0.00		410.00	
47	Social Security for Unorganized Workers including	100%'				0.00		844.00	
48	Development of Infrastructure Facilities for Judiciary	75%'	25%'			0.00		0.00	Not Approved
49	Multi Sectoral Development Programme for Minorities	100%'				0.00		1506.00	
50	National Land Record Management Programme (NLRMP)	100%'				0.00			Not Approved
51	Scheme for Development of Scheduled Castes	100%'				0.00		3592.00	
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	90%'	10%'			0.00		738.00	

**ANNUAL STATE PLAN (2014-15): Allocation & Release of Central Assistance to State Plan  
(Block Grants and Centrally Sponsored Schemes)**

(Rs. in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding		Annual Plan - 2013-14			Total Anticipated Expenditure	Approved by Govt. of India 2014-15	Remarks
				Releases					
		Central Share	State Share	Central Share	State Share	Total			
0.	1	2	3	4	5	6	7	8	9
53	Scheme for development of Economically backward Classes (EBCs)	50%'	50%'			<b>0.00</b>		0.00	Not Approved
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	100%'				<b>0.00</b>		0.00	Not Approved
55	National Programme for Persons with Disabilities	100%'				<b>0.00</b>		0.00	Not Approved
56	Support for Statistical Strengthening	100%'				<b>0.00</b>		3.00	
57	National Handloom Development Programme	75%'	25%'			<b>0.00</b>		86.00	
58	Catalytic Development programme under Sericulture	80%'	20%'			<b>0.00</b>		286.00	
59	Infrastructure Development for Destinations and Circuits (Tourism)	100%'				<b>0.00</b>		3243.00	
60	Umbrella scheme for Education of ST students.	100%'				<b>0.00</b>		242.00	
61	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	100%'				<b>0.00</b>		837.00	
62	Integrated Child Protection Scheme (ICPS)	75%'	25%'			<b>0.00</b>		479.00	
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	100%'				<b>0.00</b>		826.00	
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	100%'				<b>0.00</b>		600.00	
65	National Mission on Food Processing	80%'	20%'			<b>0.00</b>		351.00	
66	National Service Scheme (NSS)	80%'	20%'			<b>0.00</b>		174.00	
	<b>Sub total of (C)</b>			<b>5343.49</b>	<b>585.12</b>	<b>5928.61</b>	<b>5435.97</b>	<b>55601.00</b>	
	<b>Total: (a) + (b) + (c) (Total Normal Plan CSS)</b>			<b>565660.49</b>	<b>118919.12</b>	<b>684579.61</b>	<b>305902.97</b>	<b>781261.00</b>	
	Reconstruction Package for Disaster Affected Area (Already Approved by Govt. of India)								
	<b>Grand Total</b>			<b>565660.49</b>	<b>118919.12</b>	<b>684579.61</b>	<b>305902.97</b>	<b>781261.00</b>	