

## Major Head/Sector wise Outlay for 12th F.Y.P. & Approved Annual Plan 2012-13

(Rs. in Lakh)

A	Major Heads of Development	Approved Outlay (2011-12)	% Share	Proposed Outlay 12th Plan (2012- 17 )	% Share	Approved Outlay (2012-13)	% Share
	Economic Services						
	1 Agriculture & Allied	66648.09	8.54	506963.04	8.85	69990.42	8.54
	2 Rural Development & Panchayati Raj	56874.03	7.29	378214.58	6.61	70662.23	8.62
	3 Irrigation and Flood Control/Minor Irrigation	53596.66	6.87	462619.49	8.08	71199.13	8.68
	4 Energy	40395.68	5.18	740642.05	12.94	61222.93	7.47
	5 Industry & Minerals	2827.72	0.36	21865.00	0.38	3546.89	0.43
	6 Transport	116313.62	14.91	895267.10	15.64	124831.68	15.22
	7 Science & Technology/ Information Technology	4198.50	0.54	58239.47	1.02	4985.49	0.61
	8 General Economic Services	14506.47	1.86	127242.45	2.22	21926.78	2.67
	<b>Total-A</b>	<b>355360.77</b>	<b>45.56</b>	<b>3191053.18</b>	<b>55.74</b>	<b>428365.55</b>	<b>52.24</b>
<b>B</b>	<b>Social Services</b>				0.00		0.00
	1 Education/Sports/Youth Welfare/Art & Culture	79087.40	10.14	622846.61	10.88	99623.28	12.15
	2 Medical and Health	42375.57	5.43	401508.27	7.01	56491.22	6.89
	3 Water Supply and Sanitation	54636.66	7.00	382605.02	6.68	57789.13	7.05
	4 Housing & Urban Development	34067.14	4.37	403365.13	7.05	59504.29	7.26
	5 Information and Publicity	755.78	0.10	3130.75	0.05	831.03	0.10
	6 Social Security & Social Welfare	38127.50	4.89	314819.72	5.50	49139.28	5.99
	7 Nutrition/Women Empowerment & Child Development	15654.00	2.01	98124.77	1.71	16432.10	2.00
	8 Labour, Training & Employment	4989.57	0.64	90898.00	1.59	5024.11	0.61
	<b>Total-B</b>	<b>269693.62</b>	<b>34.58</b>	<b>2317298.27</b>	<b>40.48</b>	<b>344834.44</b>	<b>42.05</b>
<b>C</b>	<b>General Services</b>				0.00		0.00
	Revenue/Home/Judiciary/Estate /Finance Deptt.	19466.61	2.50	145855.23	2.55	11300.01	1.38
	<b>Total-C</b>	<b>19466.61</b>	<b>2.50</b>	<b>145855.23</b>	<b>2.55</b>	<b>11300.01</b>	<b>1.38</b>
	<b>Total State Govt. Resources (A+B+C)</b>	<b>644521.00</b>	<b>82.63</b>	<b>5654206.68</b>	<b>98.76</b>	<b>784500.00</b>	<b>95.67</b>
<b>D.</b>	<b>Extra Budgetary Resources</b>						0.00
	Resources of Public Sector Enterprises	131123.00	16.81	71000.00		35500.00	4.33
	Resource of local bodies	4356.00	0.56				0.00
	<b>Total Extra Budgetary Resources</b>	<b>135479.00</b>	<b>17.37</b>	<b>71000.00</b>		<b>35500.00</b>	<b>4.33</b>
	<b>Grand Total (A+B+C+D)</b>	<b>780000.00</b>	<b>100.00</b>	<b>5725206.68</b>	<b>100.00</b>	<b>820000.00</b>	<b>100.00</b>