

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III

(Rs. in lakh)

S.No.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction /date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	11th Plan (2007-12) Projected Outlay (at 2006-07 prices) (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Cumulative Expenditure from (2007-08 to 2010-11)at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2011-12		12th Plan (2012-17) Tentative Projected Outlay at (2011-12 Prices)	Annual Plan 2012-13 Approved Outlay
								Approved Outlay	Actual Expenditure		
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		
0	1	2	3	4	5	6	7	8	9	10	11
1	Watershed management										
i	World bank aided decentralised watershed development project	,sep-04	,may-12	(a) 40207.00 (b) 49200.00							
	(a) State's share				18.60%	6510.00	5942.00	2031.00		7450.00	1250.00
	(b) Central Assistance				77.9%	27265.00	24847.00	7539.00	8530.43	37150.00	3150.00
	(c) Other Sources Beneficiaries contribution				3.50%	1225.00	2937.00	430.00		1400.00	300.00
	Total		0.00	0.00		35000.00	33726.00	10000.00	8530.43	46000.00	4700.00
2	Rural Development										
i	Uttarakhand Livelihoods Improvement Project for the Himalayas (ULIPH) IFAD										
	(a) State's share	01.10.2004	30.06.2013	14362.00		2598.2	1156.98			1113.20	1113.20
	(b) Central Assistance					10616.32	5930.88	3961.00	1530.75	1386.80	1386.80

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III

(Rs. in lakh)

S.No.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction /date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	11th Plan (2007-12) Projected Outlay (at 2006-07 prices) (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Cumulative Expenditure from (2007-08 to 2010-11)at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2011-12		12th Plan (2012-17) Tentative Projected Outlay at (2011-12 Prices)	Annual Plan 2012-13 Approved Outlay
								Approved Outlay	Actual Expenditure		
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		
0	1	2	3	4	5	6	7	8	9	10	11
	(c) Other Sources (to be specified)										
	New Projects										
ii	Integrated Livelihood Support Programme (ILSP) IFAD	01.10.2012	30.06.2019	67023.00							
	(a) State's share									15905.80	814.80
	(b) Central Assistance									30219.20	1513.20
	(c) Other Sources (to be specified)										
	Total					13214.52	7087.86	3961.00	1530.75	48625.00	4828.00
3	Power										
A	HYDRO POWER GENERATION (UJVNL)										
<u>1</u>	ADB Financed Project					34750.00	13705.35	7000.00	364.50	4200.00	10745.00
	Total				0.00	34750.00	13705.35	7000.00	364.50	4200.00	10745.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III

(Rs. in lakh)

S.No.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction /date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	11th Plan (2007-12) Projected Outlay (at 2006-07 prices) (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Cumulative Expenditure from (2007-08 to 2010-11)at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2011-12		12th Plan (2012-17) Tentative Projected Outlay at (2011-12 Prices)	Annual Plan 2012-13 Approved Outlay	
								Approved Outlay	Actual Expenditure			
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total			
0	1	2	3	4	5	6	7	8	9	10	11	
B	C- ELECTRICITY TRANSMISSION (PTCUL) (ADB)											
	I Continuing Scheme											
	I) PFR -2			18000								
	(a) State's Share - 30%				,30%	0.00	2052.98			6609.60	630.00	
	(b) Central Assistance (ADB)				,70%	81847.00	1299.63	10000.00	3471.50	15424.40	5270.00	
	(C) Other Source				0.00	0.00	0.00					
	II) PFR - 3											
	(a) State's Share - 30%				0.00	600.00	2001.60			3534.60	3000.00	
	(b) Central Assistance (ADB) - 70%				0.00	1400.00	3424.40			8247.00	7000.00	
	(C) Other Source				0.00							
	III) PFR - 4											
	(a) State's Share - 30%				0	2400.00	1590.00			30117.60	720.00	
	(b) Central Assistance (ADB) 70%				0	0.00	0.00			70272.40	5680.00	
	(C) Other Source (ADB) - 70%				0	5600.00						
	Total				18000	0	91847.00	10368.61	10000.00	3471.50	134205.60	22300.00
	Grand Total Power				18000.00	0.00	126597.00	24073.96	17000.00	3836.00	138405.60	33045.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III

(Rs. in lakh)

S.No.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction /date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	11th Plan (2007-12) Projected Outlay (at 2006-07 prices) (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Cumulative Expenditure from (2007-08 to 2010-11)at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2011-12		12th Plan (2012-17) Tentative Projected Outlay at (2011-12 Prices)	Annual Plan 2012-13 Approved Outlay
								Approved Outlay	Actual Expenditure		
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		
0	1	2	3	4	5	6	7	8	9	10	11
4	Roads & Bridges (ADB Funded)	25-10-07	31-03-2012	(a)90945							
	(a) State's Share		30-06-2013		38%	103625.00	23177.00			57000.00	9500.00
	(b) Central Assistance				62%	169072.00	37815.09	30000.00	16315.83	93000.00	15500.00
	(C) Other Source										
	Total					272697.00	60992.09	30000.00	16315.83	150000.00	25000.00
5	Turism (ADB Funded)										
	(a) State's share										500.00
	(b) Central Assistance (ADB)					11738.00	2200.00	2800.00	500.00	27729.00	1000.00
	(c) Other Sources (to be specified)										5000.00
	Total					11738.00	2200.00	2800.00	500.00	27729.00	6500.00
6	Technical Education										
	Techncal Education Quality Improvement Projects (TQIP) II	July, 2011	March, 2014	3800							
	(a) State's share					10%	150.00	189.00		340.00	150.00
	(b) central Assistance					90%	1350.00	1703.00		3060.00	1350.00
	(c) Other Sources (to be specified)										

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III

(Rs. in lakh)

S.No.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction /date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	11th Plan (2007-12) Projected Outlay (at 2006-07 prices) (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Cumulative Expenditure from (2007-08 to 2010-11)at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2011-12		12th Plan (2012-17) Tentative Projected Outlay at (2011-12 Prices)	Annual Plan 2012-13 Approved Outlay
								Approved Outlay	Actual Expenditure		
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		
0	1	2	3	4	5	6	7	8	9	10	11
	Total					1500.00	1892.00	0.00	0.00	3400.00	1500.00
7	Medical & health (Health System Development Project)										
	(a) State's Share										
	(b) Central Assistance										
	(C) Other Source										
	New Scheme (Phase-II)										
	Health System Development Project										
	(a) State's Share				14%					4963.30	795.06
	(b) Central Assistance (World Bank)				86%	4184.00	1805.40			30487.00	4883.94
	(C) Other Source										
	Total Health					4184.00	1805.40	0.01	0.00	35450.30	5679.00
8	Water Supply										
	(a) State's Share						6136.71			13068.14	1701.00
	(b) Central Assistance					138600.00	44779.24	22500.00	3920.17	28002.86	17339.00
	(C) Other Source						87.35			257.00	139.00
	Total					138600.00	51003.30	22500.00	3920.17	41328.00	19179.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

Annexure-III

(Rs. in lakh)

S.N o.	Name, nature & location of project with project code and name of external funding agency	Date of Sanction /date of commenceme nt of work	Terminal date of disbursement of external aid (a) Original (b) Revised (Latest)	Estimated Cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	11th Plan (2007- 12) Projected Outlay (at 2006-07 prices) (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Cumulative Expenditure from (2007-08 to 2010-11)at current prices (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2011-12		12th Plan (2012- 17) Tentative Projected Outlay at (2011- 12 Prices)	Annual Plan 2012-13 Approved Outlay
								Approved Outlay	Actual Expenditure		
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		
0	1	2	3	4	5	6	7	8	9	10	11
9	Urban Development (ADB FUNDED)										
	(a) State's Share									64500.00	5633.00
	(b) Central Assistance (ADB)					42524.00	17332.00	10000.00	3355.00	150500.00	29367.00
	(C) Other Source										
	Total					42524.00	17332.00	10000.00	3355.00	215000.00	35000.00
	Grand Total					646054.52	200112.61	96261.01	37988.18	705937.90	135431.00