FINAL REPORT

ON

EVALUATION OF THE PROGRAM "SOCIAL WELFARE DEPARTMENT SUPPORTED SCHOOLS"

IN

UTTARAKHAND

SUBMITTED

TO

STATE PLANNING COMMISSION, GOVERNMENT OF UTTARAKHAND

BY

SANTEK CONSULTANTS PRIVATE LIMITED DELHI-110091

email: santek@ndf.vsnl.net.in

ANNEXURE-I LIST OF CONTACTED PERSONS

Evaluation of Social Welfare Department Grant in Aid Schools

Background & Introduction

In Uttarakhand state, there are 13 Districts. It has a Population of 84.89 lakhs. Out of the Total Population, SC & ST constitute 15.7%, which in numbers is 2.56 lakhs respectively. The government has started the Scheme for providing education to the children of SC & ST community by providing Grant –in-Aid to the Schools. This scheme is going on in all the districts. This scheme is for the SC/ST children and is implemented by the NGOs. The NGOs have opened the schools in which they conduct classes from class 1 to class 8. Apart from the schools of the education department the department of welfare is also providing primary education to the children though the NGOs.

Objectives of Schemes

The main objective of the scheme is to educate the illiterate SC/ST children in the primary classes and make them capable to go to the junior school (for higher studies) which would enable them to become a part of the main stream.

Main Objectives:

- To Educate illiterate SC/ST children in primary school so that they become competent to go to junior School
- Assistance given to NGOs for running schools so as to educate the SC/ST children in primary schools in all the districts of Uttarakhand
- Assistance given to schools to educate SC/ ST children upto 8th class so that they become competent to go to Junior schools

Scheme Details:

- Primary schools having more than 50% SC/ ST students are provided assistance
- 1 teacher has to be appointed for every 40 children
- 1 more teacher to be appointed for 20 additional children
- The school has been into existence for more than 10 years and is registered with the District Education office as permanent or Temporary school
- Remuneration of teachers is to be given as per the approved amount from the department



Scope of the scheme

Under the scheme the aided schools should have atleast 50% children from the SC/ST community. The student teacher ratio should be 40. For 40 children there should be one principal and for additional 20 children 1 teacher can be appointed. The aid would be given to the schools which have been running for last 10 years and is recognised permanently or temporarily by the education department. The salary of the teachers would be decided as per the government norms.

Physical Development

The total number of teachers and children in various districts is as given under:

Table No-1 Social Welfare Department (SC Development) Schools through NGO, Grant in Aid Schools (Annual Teacher & Student detail)

			2006-07		2007-08		2008-09	
Sr.No	District	Schools	Teacher	Student	Teacher	Student	Teacher	Student
1	Bageshwar	1	2	96	2	84	2	85
2	Haridwar	3	11	411	11	446	11	419
3	Dehradhun	1	3	108	3	116	3	112
4	Udhamsingh Nagar	1	5	243	5	247	5	240
5	Paudi Gadwal	1	2	35	2	35	2	35
6	Pithoragarh	7	23	409	23	261	23	307

SC/ST Department has given Grant -in-Aid to 6 NGOs through 27 Primary School and 1 Junior High School

Table No-2 Social Welfare Department (ST Development) Schools through NGO, Grant in Aid Schools (Annual Teacher & Student detail)

Sr.No	Self Institute Name	Schools	2006-07		2007-08		2008-09	
			Teacher	Student	Teacher	Student	Teacher	Student
1	Bhotiya Janjati Samiti Gular Bhoj	4	9	298	9	318	9	333
2	Servants of India Society , Bajpur Udhamsingh Nagar	14	32	1269	28	1337	37	1310
3	Indira Rashtriya Chetna & Samajothan Sansthan Raiwala, Dehradhun	6	37	1478	38	1472	41	1501
4	Bhotiya Janjati Kalyan Shiksha Samiti Baluakot Pithoragarh	3	6	192	6	192	6	137
5	Munsiyari Pithoragarh	1	12	492	Proposal	Not received	1 principal, 1 clerk, 1S.A 1 Peon,	479



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Financial Development

Financial aid given to different districts is as given under

Table No-3
Expenditure on the salary of the teachers (SC Schools)

(Amount in lakhs)

		2006-07		2007-08		2008-09	
Sr.No	District	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Bageshwar	1.66	1.66	0.59	0.59	27061	27061
2	Haridwar	15.99	15.99	23.65	23.65	6-029	6-029
3	Dehradhun	40976	40976	14611	14611	36678	36678
4	Udhamsingh Nagar	36281	36281	15128	15128	16954	16954
5	Paudi Gadwal	11689	11689	0.50	0.50	26696	26696
6	Pithoragarh	16.46	16.46	14.26	14.26	Not allocation	

Table No-4

Expenditure on the salary of the teachers (ST Schools)

(Amount in lakhs)

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Sr.No	Self Institute Name	2006-07		2007-08		2008-09		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
1	Bhotiya Janjati Samiti Gular Bhoj	11.36	11.36	13.11	13.11	14.15	14.15	
2	Servants of India Society , Bajpur Udhamsingh Nagar	37.90	37.90	43.88	43.88	43.22	43.22	
3	Indira Rashtriya Chetna & Samajothan Sansthan Raiwala, Dehradhun	25.73	25.73	51.83	51.83	62.39	62.39	
4	Bhotiya Janjati Kalyan Shiksha Samiti Baluakot Pithoragarh	3.84	3.84	4.48	4.48	Not Received	Not Received	
5	Johar Shiksha Samiti Munsiyari Pithoragarh	9.82	9.82	Not Received	Not Received	Not Received	Not Received	

