

Major Head/Sector wise Approved Outlay for Annual Plan 2011-12

(Rs. in Lakh)

	Major Heads of Development	Approved Outlay (2010-11)	Percentage Share	Approved Outlay (2011-12)	Percentage Share
A	Economic Services				
1	Agriculture & Allied	53291.00	7.84	66648.09	8.54
2	Rural Development & Panchayati Raj	47032.04	6.92	56874.03	7.29
3	Irrigation and Flood Control/Minor Irrigation	61416.36	9.03	53596.66	6.87
4	Energy	42712.51	6.28	40395.68	5.18
5	Industry & Minerals	2461.32	0.36	2827.72	0.36
6	Transport	79551.54	11.70	116313.62	14.91
7	Science & Technology/ Information Technology	2797.02	0.41	4198.50	0.54
8	General Economic Services	9373.54	1.38	14506.47	1.86
	Total-A	298635.33	43.92	355360.77	45.56
B	Social Services		0.00		0.00
1	Education/Sports/Youth Welfare/Art & Culture	58841.33	8.65	79087.40	10.14
2	Medical and Health	30310.13	4.46	42375.57	5.43
3	Water Supply and Sanitation	42761.04	6.29	54636.66	7.00
4	Housing & Urban Development	45844.61	6.74	34067.14	4.37
5	Information and Publicity	1052.06	0.15	755.78	0.10
6	Social Security & Social Welfare	28353.07	4.17	38127.50	4.89
7	Nutrition/Women Empowerment & Child Development	12844.78	1.89	15654.00	2.01
8	Labour, Training & Employment	3398.33	0.50	4989.57	0.64
	Total-B	223405.35	32.85	269693.62	34.58
C	General Services		0.00		0.00
	Revenue/Home/Judiciary/Estate /Finance Deptt.	9214.32	1.36	19466.61	2.50
	Total-C	9214.32	1.36	19466.61	2.50
	Total State Govt. Resources (A+B+C)	531255.00	78.13	644521.00	82.63
D.	Extra Budgetary Resources		0.00		0.00
	Resources of Public Sector Enterprises	139745.00	20.55	131123.00	16.81
	Resource of local bodies	9000.00	1.32	4356.00	0.56
	Total Extra Budgetary Resources	148745.00	21.87	135479.00	17.37
	Grand Total (A+B+C+D)	680000.00	100.00	780000.00	100.00