

## STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

RS. in Lakh

S.No.	Name, nature & location of project with project code and name of external funding agency	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12
		Actual Expendiure	Outlay	Actual Expendiure	Outlay	Actual Expenditure	Outlay	Actual Expenditure	Approved Outlay
		(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
0	1	2	3	4	5	6	7	8	9
1	<b>Watershed Management</b>								
	World Bank Aided IWDP								
	Decentralized Watershed Development Project	6307.84	8000.00	7190.62	9550.00	8974.60	12000.00	10185.98	10000.00
	<b>Total</b>	<b>6307.84</b>	<b>8000.00</b>	<b>7190.62</b>	<b>9550.00</b>	<b>8974.60</b>	<b>12000.00</b>	<b>10185.98</b>	<b>10000.00</b>
2	<b>RURAL DEVELOPMENT</b>								
	Livelihood Improvement Project for Himalayas ( IFAD Funding )	798.01	2585.29	1283.88	3650.00	1244.00	5000.00	2082.19	3961.00
	Leader Project ( IFAD Innovation)								
	GTZ Project								
	<b>Total</b>	<b>798.01</b>	<b>2585.29</b>	<b>1283.88</b>	<b>3650.00</b>	<b>1244.00</b>	<b>5000.00</b>	<b>2082.19</b>	<b>3961.00</b>
3	<b>Information Technology (Economic Reform Project) ( WB )</b>	1509.32	100.00						
	<b>Total</b>	<b>1509.32</b>	<b>100.00</b>						
4	<b>Technical Education (TEQIP)</b>								
	( WB Funding )	29.50						12.71	
	<b>Total</b>	<b>29.50</b>						<b>12.71</b>	
5	<b>MEDICAL &amp; HEALTH</b>								
	Health System Project								
	( World Bank Funding )	1405.40	1000.00	400.00	100.00				
	<b>Total</b>	<b>1405.40</b>	<b>1000.00</b>	<b>400.00</b>	<b>100.00</b>				
6	<b>WATER SUPPLY</b>								
	Rural water supply		17500.00	17500.00	14000.00	3703.99	17500.00	5985.07	22500.00

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		(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
0	1	2	3	4	5	6	7	8	9
	environment and sanitation ( SWAJAL ) ( World Bank Funding )	1314.27							
	<b>Total</b>	<b>1314.27</b>	<b>17500.00</b>	<b>7529.21</b>	<b>14000.00</b>	<b>3703.99</b>	<b>17500.00</b>	<b>5985.07</b>	<b>22500.00</b>
<b>7</b>	<b>ROAD &amp; BRIDGES</b> ( ADB Funding )	3096.56	15000.00	9013.45	31800.00	23889.00	32500.00	24993.08	30000.00
	<b>Total</b>	<b>3096.56</b>	<b>15000.00</b>	<b>9013.45</b>	<b>31800.00</b>	<b>23889.00</b>	<b>32500.00</b>	<b>24993.08</b>	<b>30000.00</b>
<b>8</b>	<b>ENERGY</b>								
i	UJVNL (ADB Funding )		7800.00	2805.00	5850.00	354.35	8000.00	3546.00	7000.00
	<b>Total</b>		<b>7800.00</b>	<b>2805.00</b>	<b>5850.00</b>	<b>354.35</b>	<b>8000.00</b>	<b>3546.00</b>	<b>7000.00</b>
ii	Integrated Transmission PITCUL (ADB )		30000.00		30000.00		18000.00		10000.00
	<b>Total</b>		<b>30000.00</b>		<b>30000.00</b>		<b>18000.00</b>		<b>10000.00</b>
	<b>Total Energy</b>		<b>37800.00</b>	<b>2805.00</b>	<b>35850.00</b>	<b>354.35</b>	<b>26000.00</b>	<b>3546.00</b>	<b>17000.00</b>
<b>9</b>	<b>Urban Development</b>								
	Infrastructure Development ( ADB Funding )		1000.00	1000.00	17800.00	1193.89	11724.00	5138.14	10000.00
	<b>Total</b>		<b>1000.00</b>	<b>1000.00</b>	<b>17800.00</b>	<b>1193.89</b>	<b>11724.00</b>	<b>5138.14</b>	<b>10000.00</b>
<b>11</b>	<b>Tourism</b>								
	Tourism Development ( ADB Funding )		158.00		2500.00		3000.00		2800.00
	<b>Total</b>		<b>158.00</b>		<b>2500.00</b>		<b>3000.00</b>		<b>2800.00</b>
	<b>Grand Total</b>	<b>14460.90</b>	<b>83143.29</b>	<b>29222.16</b>	<b>115250.00</b>	<b>39359.83</b>	<b>107724.00</b>	<b>51943.17</b>	<b>96261.00</b>