

Annual Plan 2011-12 Bharat Nirman Programmes -Approved Outlay

(Rs. in Lakh)

S.N.	Name of Items/Programme	Eleventh Plan 2007-12	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12
		Project Outlay	Actual Expenditure	Agreed Outlay	Actual Expenditure	Agreed Outlay	Actual Expenditure	Proposed Outlay
0	1	2	3	4	5	6	7	8
1	Irrigation	204509.50	27572.21	25077.54	12699.00	20888.81	18611.00	21334.00
2	Rural Drinking Water Supply	141340.00	21615.58	13880.52	18737.00	19101.04	17758.00	22027.02
3	Rural Roads (R.D)	90000.00	15280.00	18000.00	23584.00	20000.00	26944.00	51000.00
4	Rural Housing /IAY (R.D)			9820.00	7828.00	6700.47	8062.00	8437.94
5	Rueal Electrification	450000.00	9778.61	10200.00	6886.00	9000.00	4020.00	6000.00
Total		885849.50	74246.40	76978.06	69734.00	75690.32	75395.00	108798.96