



ASPIRATIONAL BLOCKS PROGRAMME

BASELINE ASSESSMENT OF KEY PERFORMANCE INDICATORS

UTTARAKHAND





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INTRODUCTION

The Aspirational Blocks Programme (ABP) is a template for good governance aimed at accelerating the development of Blocks. The core strength of the programme is the focus on data driven development. The basis for the focus on data is the increasing realization across the country that fast improvement in socio-economic outcomes is possible only when policy interventions target critical gaps identified through data analysis.

Monitoring forms a core component of the Programme to ensure saturation of basic services across the key socio-economic themes such as Health & Nutrition, Education, Agriculture and Allied Services, Social Development and Basic Infrastructure. Under these themes, Key Performance Indicators (KPIs) have been carefully chosen after extensive consultations with Ministries and technical experts. These KPIs constitute a combination of input, process, output and outcome indicators. The KPIs are measurable, actionable and achievable. The continuous monitoring of these KPIs will contribute to localizing the achievement of Sustainable Development Goals. Building on the learnings from the Aspirational Districts Programme, all data under ABP will be directly sourced from Central Line Ministries/Departments from their respective Management Information Systems. This data will be accessible on the newly developed ABP Portal, enabling districts to access it and strategize accordingly. Importantly, this process will not impose any additional data-entry burden on the block administration.

Periodically, based on data provided by Central Line Ministries/Departments, blocks will be monitored on the basis of progress achieved and delta ranking will be released. This will instil a sense of healthy competition among Aspirational Blocks.

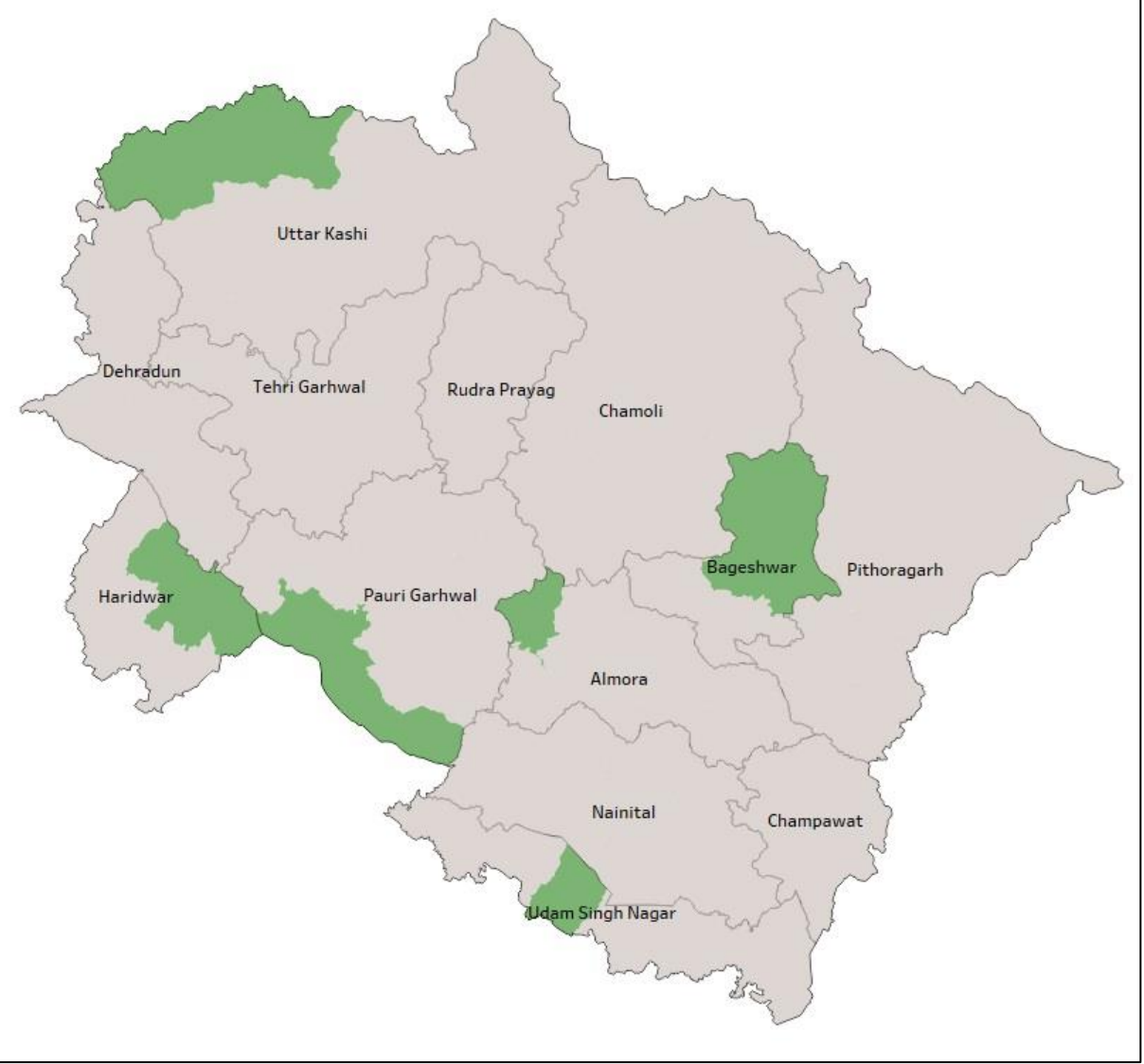
This document presents the Baseline Assessment for Aspirational Blocks. The Baseline data for all 39 KPIs at the block level has been sourced directly from the 11 Central Line Ministries/Departments as of March 2023.



LIST OF ASPIRATIONAL BLOCKS

After consultation with States, 6 blocks were selected from Uttarakhand . List of Aspirational Blocks is:

S.No.	District	Block
1	Almora	Syaldey
2	Bageshwar	Kapkote
3	Haridwar	Bahadrabad
4	Pauri Garhwal	Duggada
5	Udam Singh Nagar	Gadarpur
6	Uttar Kashi	Mori



Aspirational Blocks highlighted on the map

■ Aspirational Block



KEY PERFORMANCE INDICATORS

The 39 Key Performance Indicators (KPIs) under the ABP are categorised into the following 5 themes – Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure, and Social Development. Weightage and number of KPIs in each theme is as follows:

S. No.	Theme	No. of KPI	Weightage (%)
1	Health & Nutrition	14	30%
2	Education	11	30%
3	Agriculture and Allied Services	5	20%
4	Basic Infrastructure	5	15%
5	Social Development	4	5%
TOTAL		39	100%

BASELINE DATA OF ASPIRATIONAL BLOCKS

The data of Aspirational Blocks was collected through IT systems of central ministries as of **March 31, 2023**. Meta data and data source of the indicators is at Annexure-I. Details of the nodal officers of the central ministries are at Annexure-II.



LIST OF KEY PERFORMING INDICATORS (KPIs) FOR HEALTH

Seven Indicators were identified for the ABP for Health. The indicators are:

Number	Theme	Line Ministry	Key Performance Indicator	Periodicity
1.1	Health & Nutrition	Ministry of Health & Family Welfare	Percentage of pregnant women registered for Antenatal care (ANC) within the first trimester	Monthly
1.2	Health & Nutrition	Ministry of Health and Family Welfare	Percentage of institutional deliveries against total reported deliveries	Monthly
1.3	Health & Nutrition	Ministry of Health & Family Welfare	Percentage of low-birth weight babies (less than 2500g)	Monthly
1.4	Health & Nutrition	Ministry of Health & Family Welfare	Percentage of National Quality Assurance Standards (NQAS) certified facilities in the Block	Quarterly
1.5	Health & Nutrition	Ministry of Health & Family Welfare	Percentage of persons screened for hypertension against targeted population in the Block	Monthly
1.6	Health & Nutrition	Ministry of Health & Family Welfare	Percentage of persons screened for diabetes against targeted population in the Block	Monthly
1.7	Health & Nutrition	Ministry of Health & Family Welfare	Percentage of Tuberculosis (TB) cases treated successfully against TB cases notified a year ago	Monthly



BASELINE VALUES OF KPIs (of FY 2022-23)

S. No	DISTRICT	BLOCK	Percentage of ANC registered within the first trimester against total ANC registrations	Percentage of institutional deliveries against total reported deliveries	Percentage of low-birth weight babies (less than 2500g)	Percentage of National Quality Assurance Standards (NQAS) certified facilities in Block	Percentage of person screened for Hypertension against targeted population in the Block	Percentage of person screened for Diabetes against targeted population in the Block
1	Almora	Syaldey	83.88	55.07	0.00	0.00	21.77	21.77
2	Bageshwar	Kapkote	72.28	0.00	0.00	0.00	30.70	30.73
3	Haridwar	Bahadrad	82.33	90.00	5.79	0.00	29.89	29.38
4	Pauri Garhwal	Duggada	67.74	99.46	16.10	0.00	13.19	12.13
5	Udam Singh Nagar	Gadarpur	96.91	84.57	4.25	0.00	24.96	24.97
6	Uttar Kashi	Mori	68.51	45.50	5.83	0.00	34.64	34.75

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red

*Baseline values of Indicator – “Percentage of Tuberculosis (TB) cases treated successfully against TB cases notified a year ago” will be released with first delta rank



LIST OF KEY PERFORMANCE INDICATORS (KPIs) FOR NUTRITION

Seven Indicators were identified for the ABP for Nutrition. The indicators are:

Number	Theme	Line Ministry	Key Performance Indicator	Periodicity
1.8	Health & Nutrition	Ministry of Women & Child Development	Percentage of pregnant women taking Supplementary Nutrition under the ICDS programme regularly	Monthly
1.9	Health & Nutrition	Ministry of Women & Child Development	Percentage of children from 6 months to 6 years taking Supplementary Nutrition under the ICDS programme regularly	Monthly
1.10	Health & Nutrition	Ministry of Women & Child Development	Measurement efficiency of children enrolled at Anganwadi Centres during the reporting month	Monthly
1.11	Health & Nutrition	Ministry of Women & Child Development	Percentage of children under 5 years with Severe Acute Malnutrition (SAM)	Monthly
1.12	Health & Nutrition	Ministry of Women & Child Development	Percentage of children under 5 years with Moderate Acute Malnutrition (MAM)	Monthly
1.13	Health & Nutrition	Ministry of Women & Child Development	Percentage of operational Anganwadis Centres with functional toilets	Monthly
1.14	Health & Nutrition	Ministry of Women & Child Development	Percentage of operational Anganwadis Centres with drinking water facilities	Monthly



BASELINE VALUES OF KPIs (of FY 2022-23)

S. No	DISTRICT	BLOCK	Percentage of pregnant women taking Supplementary Nutrition under the ICDS programme regularly	Percentage of children from 6 months to 6 years taking Supplementary Nutrition under the ICDS programme regularly	Measurement efficiency of children enrolled at Anganwadi Centres during the reporting month	Percentage of children under 5 years with Severe Acute Malnutrition (SAM)	Percentage of children under 5 years with Moderate Acute Malnutrition (MAM)	Percentage of operational Anganwadis Centres with functional toilets	Percentage of operational Anganwadis Centres with drinking water facilities
1	Almorara	Syaldey	0.70	2.42	4.11	0.33	0.16	1.69	1.69
2	Bageshwar	Kapkothe	0.97	1.64	38.12	1.13	1.63	32.18	34.10
3	Haridwar	Bahadrad	0.97	1.66	2.18	0.10	0.11	20.00	17.95
4	Pauri Garhwal	Duggada	2.57	1.94	4.33	0.21	0.18	43.18	38.18
5	Udam Singh Nagar	Gadarpur	1.79	0.92	4.56	0.29	0.34	34.21	26.90
6	Uttar Kashi	Mori	0.05	0.02	6.16	0.32	0.31	6.63	9.64

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red



LIST OF KEY PERFORMANCE INDICATORS (KPIs) FOR EDUCATION

Eleven Indicators were identified for the ABP for Education. The indicators are:

Number	Theme	Line Ministry	Key Performance Indicator	Periodicity
2.1	Education	Department of School Education and Literacy	Transition Rate - Percentage of boys transitioned from Upper Primary to Secondary level	Annual
2.2	Education	Department of School Education and Literacy	Transition Rate - Percentage of girls transitioned from Upper Primary to Secondary level	Annual
2.3	Education	Department of School Education and Literacy	Transition Rate - Percentage of boys transitioned from Secondary to Higher Secondary Level	Annual
2.4	Education	Department of School Education and Literacy	Transition Rate - Percentage of girls transitioned from Secondary to Higher Secondary Level	Annual
2.5	Education	Department of School Education and Literacy	Percentage of elementary schools having PTR less than equal to 30	Annual
2.6	Education	Department of School Education and Literacy	Percentage of schools having adequate no. of girls' toilet facilities against the total number of schools	Annual
2.7	Education	Department of School Education and Literacy	Percentage of schools having trained teachers for teaching child with special needs (CwSN)	Annual
2.8	Education	Department of School Education and Literacy	Percentage of boys with 60% and above marks in Class X board exam	Annual
2.9	Education	Department of School Education and Literacy	Percentage of girls with 60% and above marks in Class X board exam	Annual
2.10	Education	Department of School Education and Literacy	Percentage of boys with 60% and above marks in Class XII board exam	Annual
2.11	Education	Department of School Education and Literacy	Percentage of girls with 60% and above marks in Class XII board exam	Annual



BASELINE VALUES OF KPIs – TRANSITION RATE (of FY 2021-22)

S.No	DISTRICT	BLOCK	Transition Rate - Percentage of boys transitioned from Upper Primary to Secondary level	Transition Rate - Percentage of girls transitioned from Upper Primary to Secondary level	Transition Rate - Percentage of boys transitioned from Secondary to Higher Secondary Level	Transition Rate - Percentage of girls transitioned from Secondary to Higher Secondary Level
1	Almora	Syaldey	100.00	99.20	88.10	93.00
2	Bageshwar	Kapkote	98.70	95.90	91.50	98.70
3	Haridwar	Bahadrabad	85.00	81.90	78.70	76.40
4	Pauri Garhwal	Duggada	79.50	84.90	85.10	83.90
5	Udam Singh Nagar	Gadarpur	87.90	74.30	69.80	74.80
6	Uttar Kashi	Mori	89.70	79.20	86.90	80.20

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red



BASELINE VALUES OF KPIs – SCHOOL INFRASTRUCTURE, PTE and PASS PERCENTAGES (of FY 2021-22)

S. No	DISTR ICT	BLOC K	Percentage of elementary schools having PTR less than equal to 30	Percentage of schools having adequate no. of girls' toilet facilities against the total number of schools	Percentage of schools having trained teachers for teaching child with special needs (CwSN)	Percentage of boys with 60% and above marks in Class X board exam	Percentage of girls with 60% and above marks in Class X board exam	Percentage of boys with 60% and above marks in Class XII board exam	Percentage of girls with 60% and above marks in Class XII board exam
1	Almora	Syaldey	97.40	79.89	2.17	41.68	58.63	39.02	56.85
2	Bageshwar	Kapkote	96.06	75.59	4.41	60.00	66.76	45.65	52.37
3	Haridwar	Bahadrad	56.12	51.71	12.22	59.25	69.13	59.46	68.27
4	Pauri Garhwal	Duggada	100.00	82.57	3.67	58.78	69.60	42.65	50.00
5	Udam Singh Nagar	Gadarpur	62.35	61.29	7.45	56.04	63.04	59.40	57.96
6	Uttar Kashi	Mori	85.71	69.95	3.83	52.11	69.71	54.81	47.65

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red

THEME

AGRICULTURE & ALLIED SERVICES





LIST OF KEY PERFORMANCE INDICATORS (KPIs) FOR AGRICULTURE & ALLIED SERVICES

Five Indicators were identified for the ABP for Agriculture and Allied Services. The indicators are:

Number	Theme	Line Ministry	Key Performance Indicator	Periodicity
3.1	Agriculture & Allied Services	Department of Agriculture & Farmers Welfare	Percentage of FPOs formed in the block against total sanctioned	Half-yearly
3.2	Agriculture & Allied Services	Department of Agriculture & Farmers Welfare	Percentage of beneficiaries under PM Kisan with land details and AEPB Seeded against total no. of beneficiaries with land details seeded	Every 4 months
3.3	Agriculture & Allied Services	Department of Agriculture & Farmers Welfare	Percentage of Soil Health Cards generated against soil sample collection target	Half Yearly
3.4	Agriculture & Allied Services	Department of Animal Husbandry & Dairying	Percentage of Bovine Animals Vaccinated (FMD)	Half Yearly
3.5	Agriculture & Allied Services	Department of Water Resources, River Development & Ganga Rejuvenation	Stage of Ground Water Extraction (%)	Annual



BASELINE VALUES OF KPIs (as of March 2023)

S.No	DISTRICT	BLOCK	Percentage of FPOs formed in the block against total sanctioned	Percentage of Soil Health Cards generated against soil sample collection target	Percentage of beneficiaries under PM Kisan with land details and AEPB Seeded	Percentage of Animal Vaccinated with Bovine Vaccination (FMD)	Stage of ground water extraction (%)
1	Almora	Syaldey	100.00	0.00	100.00	66.48	No Assessment in hilly area/Saline region
2	Bageshwar	Kapkote	100.00	990.91	100.00	72.89	No Assessment in hilly area/Saline region
3	Haridwar	Bahadrad	100.00	0.00	100.00	58.49	71.00
4	Pauri Garhwal	Duggada	100.00	0.00	100.00	60.54	No Assessment in hilly area/Saline region
5	Udam Singh Nagar	Gadarpu	100.00	180.49	90.84	38.61	52.03
6	Uttar Kashi	Mori	0.00	705.19	84.94	80.32	No Assessment in hilly area/Saline region

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red



LIST OF KEY PERFORMANCE INDICATORS (KPIs) FOR BASIC INFRASTRUCTURE

Five Indicators were identified for the ABP for Basic Infrastructure. The indicators are:

Number	Theme	Line Ministry	Key Performance Indicator	Periodicity
4.1	Basic Infrastructure	Department of Drinking Water and Sanitation	Percentage of Households (HHs) with functional tap water connections (FHTC) against total number of HHs in the block	Monthly
4.2	Basic Infrastructure	Department of Drinking Water and Sanitation	Percentage of villages declared open Defecation Free (ODF) plus	Monthly
4.3	Basic Infrastructure	Department of Telecommunication	Percentage of Gram Panchayats with BharatNet	Monthly
4.4	Basic Infrastructure	Department of Telecommunication	Percentage of Gram Panchayats with Live BharatNet connection against total number Gram Panchayats with BharatNet	Monthly
4.5	Basic Infrastructure	Ministry of Rural Development	Percentage of Households (HHs) constructed under PMAY-G against cumulative target	Monthly



BASELINE VALUES OF KPIs (as of March 2023)

S.No	DISTRICT	BLOCK	% of households with tap connection	% of villages declared open Defecation Free (ODF) plus	Percentage of Gram Panchayats with BharatNet	Percentage of Gram Panchayats with Live BharatNet connection	Percentage of Households (HHs) constructed under PMAY-G against cumulative target
1	Almora	Syaldey	58.64	12.11	0.00	BharatNet not yet rolled out	50.49
2	Bageshwar	Kapkote	87.99	39.49	8.40	BharatNet not yet rolled out	73.77
3	Haridwar	Bahadrad	74.18	84.26	95.71	34.33	95.00
4	Pauri Garhwal	Duggada	76.55	7.28	83.58	5.36	94.34
5	Udam Singh Nagar	Gadarpur	49.63	20.90	80.77	33.33	96.26
6	Uttar Kashi	Mori	79.71	11.96	23.53	0.00	72.25

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red

THEME

SOCIAL DEVELOPMENT





LIST OF KEY PERFORMANCE INDICATORS (KPIs) FOR SOCIAL DEVELOPMENT

Five Indicators were identified for the ABP for Social Development. The indicators are:

Number	Theme	Line Ministry	Indicator	Periodicity
5.1	Social Development	Department of Financial Services	No. of banking touch points (bank branch/BC/IPPB centre) located in the block	Monthly
5.2	Social Development	Ministry of Electronics and Information Technology	Percentage of Gram Panchayats with at least 250 beneficiaries digitally certified under PM Digital Saksharata Abhiyaan	Monthly
5.3	Social Development	Ministry of Rural Development	Total number of eligible Households (HHs) added to SHGs	Monthly
5.4	Social Development	Ministry of Rural Development	Percentage of SHGs that have received Revolving Fund against total SHGs in the block	Monthly



BASELINE VALUES OF KPIs (as of March 2023)

S.No	DISTRICT	BLOCK	Total number of eligible Households (HHs) added to SHGs	Percentage of SHGs that have received Revolving Fund against total SHGs in the block	No. of banking touch points (bank branch/BC/IP PB centre) located in the block	Percentage of Gram Panchayats with atleast 250 beneficiaries digitally certified under PM Digital Saksharata Abhiyaan
1	Almora	Syaldey	3395	13.37	49	0.00
2	Bageshwar	Kapkote	4944	40.49	87	12.79
3	Haridwar	Bahadrabad	11773	25.19	720	37.50
4	Pauri Garhwal	Duggada	5732	87.35	107	5.97
5	Udam Singh Nagar	Gadarpur	10703	1.48	177	40.91
6	Uttar Kashi	Mori	3135	13.69	46	19.70

80 - 100: Green | 60 - 80: Light Green | 40 - 60: Amber | 20 - 40: Light Red | 0 - 20: Red



Annexure 1 – Metadata

Indicator No and Name.	1.1 Percentage of pregnant women registered for Antenatal care (ANC) within the first trimester
Unit of Measurement	Percentage
Numerator	No. of pregnant women registered for ANC within 1st Trimester
Denominator	Total no. of pregnant women registered for ANC
Data Source	HMIS, MoHFW
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.2 Percentage of institutional deliveries against total reported deliveries
Unit of Measurement	Percentage
Numerator	No. of institutional deliveries conducted (including C sections)
Denominator	Total no. of reported deliveries means institutional deliveries and home delivery (SBA and non SBA as reported on HMIS portal)
Data Source	HMIS, MoHFW
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.3 Percentage of low-birth weight babies (less than 2500g)
Unit of Measurement	Percentage
Numerator	Total number of live births with a birth weight less than 2500g
Denominator	Total number of reported live births weighed
Data Source	HMIS, MoHFW
Periodicity of Recording	Monthly



Viewing rules	Less is good
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Indicator No and Name.	1.4 Percentage of National Quality Assurance Standards (NQAS) certified facilities in the Block
Unit of Measurement	Percentage
Numerator	Total number of NQAS certified facilities in block + no. of state NQAS certified facilities in the same Aspirational Block
Denominator	Total number of Public Health facilities in the Aspirational Block
Data Source	Numerator – NHSRC Denominator – HMIS state reports
Periodicity of Recording	Quarterly
Viewing rules	More is good

Indicator No and Name.	1.5 Percentage of persons screened for hypertension against targeted population in the Block
Unit of Measurement	Percentage
Numerator	Total number of people screened for hypertension
Denominator	Total Targeted Population (age 30 plus)
Data Source	National NCD Portal, MoHFW
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.6 Percentage of persons screened for diabetes against targeted population in the Block
Unit of Measurement	Percentage
Numerator	Total number of people screened for diabetes
Denominator	Total Targeted Population (age 30 plus)



Data Source	National NCD Portal, MoHFW
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.8 Percentage of pregnant women taking Supplementary Nutrition under the ICDS programme regularly
Unit of Measurement	Percentage
Numerator	Number of Pregnant Women who were given supplementary food for 21 or more days during the reporting month
Denominator	Total no. of pregnant women eligible for Supplementary Nutrition Programme (SNP)
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.9 Percentage of children from 6 months to 6 years taking Supplementary Nutrition under the ICDS programme regularly
Unit of Measurement	Percentage
Numerator	Number of children from 6 months to 6 years who were given supplementary food for 21 or more days during the reporting month
Denominator	Total number of children from 6 months to 6 years eligible for Supplementary Nutrition Programme (SNP)
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.10 Measurement efficiency of children enrolled at Anganwadi Centres during the reporting month
Unit of Measurement	Percentage



Numerator	Number of children measured
Denominator	Number of children enrolled
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.11 Percentage of children under 5 years with Severe Acute Malnutrition (SAM)
Unit of Measurement	Percentage
Numerator	Total number of children under 5 years with weight-for-height below -3 Z-scores of the median WHO growth standards.
Denominator	Total number of children under 5 years measured in Anganwadi centre
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	Less is good

Indicator No and Name.	1.12 Percentage of children under 5 years with Moderate Acute Malnutrition (MAM)
Unit of Measurement	Percentage
Numerator	Total number of children under 5 years with weight-for-height between -2 and -3 Z-scores of the median WHO growth standards
Denominator	Total number of children under 5 years measured in Anganwadi centre
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	Less is good

Indicator No and Name.	1.13 Percentage of operational Anganwadis Centres with functional toilets
Unit of Measurement	Percentage



Numerator	Number of Anganwadi Centres with functional toilets
Denominator	Total Number of Operational Anganwadi Centres
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	1.14 Percentage of operational Anganwadis Centres with drinking water facilities
Unit of Measurement	Percentage
Numerator	Number of Anganwadi Centres with drinking water facilities
Denominator	Total Number of Operational Anganwadi Centres
Data Source	POSHAN, MoWCD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	2.1 Transition Rate - Percentage of boys transitioned from Upper Primary to Secondary level
Unit of Measurement	Percentage
Numerator	Enrolment of boy students in class-IX in year n
Denominator	Enrolment of boy students in Class VIII in year (n - 1)
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.2 Transition Rate - Percentage of girls transitioned from Upper Primary to Secondary level
Unit of Measurement	Percentage



Numerator	Enrolment of girl students in class-IX in year n
Denominator	Enrolment of girl students in class VIII in year (n - 1)
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.3 Transition Rate - Percentage of boys transitioned from Secondary to Higher Secondary Level
Unit of Measurement	Percentage
Numerator	Enrolment of boy students in class-XI in year n
Denominator	Enrolment of boy students in class X in year (n - 1)
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.4 Transition Rate - Percentage of girls transitioned from Secondary to Higher Secondary Level
Unit of Measurement	Percentage
Numerator	Enrolment of girl students in class-XI in year n
Denominator	Enrolment of girl students in class X in year (n - 1)
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.5 Percentage of elementary schools having PTR less than equal to 30
Unit of Measurement	Percentage



Numerator	Total number of elementary schools having PTR less than equal to 30
Denominator	Total number of elementary schools in the block
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.6 Percentage of schools having adequate no. of girls' toilet facilities against the total number of schools
Unit of Measurement	Percentage
Numerator	Total number of schools with adequate no. of girls' toilet facilities (one toilet for every 40 girl students)
Denominator	Total numbers of girls and Co-Ed schools
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good (1 toilet for every 40 girl students)

Indicator No and Name.	2.7 Percentage of schools having trained teachers for teaching child with special needs (CwSN)
Unit of Measurement	Percentage
Numerator	No. of schools having trained teachers for teaching child with special needs (CwSN)
Denominator	Total numbers of schools
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good (1 toilet for every 40 girl students)



Indicator No and Name.	2.8 Percentage of boys with 60% and above marks in Class X board exam
Unit of Measurement	Percentage
Numerator	No. of boy students having 60% and above marks in class X board exam
Denominator	Total number of boy students appeared in class X board exam
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.9 Percentage of girls with 60% and above marks in Class X board exam
Unit of Measurement	Percentage
Numerator	No. of girl students having 60% and above marks in class X board exam
Denominator	Total number of girl students appeared in class X board exam
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good

Indicator No and Name.	2.10 Percentage of boys with 60% and above marks in Class XII board exam
Unit of Measurement	Percentage
Numerator	No. of boy students having 60% and above marks in class XII board exam
Denominator	Total number of boy students appeared in class XII board exam
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good



Indicator No and Name.	2.11 Percentage of girls with 60% and above marks in Class XII board exam
Unit of Measurement	Percentage
Numerator	No. of girl students having 60% and above marks in class XII board exam
Denominator	Total number of girl students appeared in class XII board exam
Data Source	UDISE plus, DoSEL
Periodicity of Recording	Annual
Viewing rules	More is good



Indicator No and Name.	3.1 Percentage of FPOs formed in the block against total sanctioned
Unit of Measurement	Percentage
Numerator	Total numbers of FPOs formed in the block
Denominator	Total number of FPOs sanctioned in the block
Data Source	Department of Agriculture, Cooperation and Farmers Welfare
Periodicity of Recording	Half-Yearly
Viewing rules	More is good

Indicator No and Name.	3.2 Percentage of beneficiaries under PM Kisan with AEPB Seeded against total no. of beneficiaries with land details seeded
Unit of Measurement	Percentage
Numerator	Total no. of beneficiaries with AEPB Seeded
Denominator	Total no. of beneficiaries with land details seeded
Data Source	Department of Agriculture, Cooperation and Farmers Welfare
Periodicity of Recording	Every 4 months
Viewing rules	More is good

Indicator No and Name.	3.3 Percentage of Soil Health Cards generated against soil sample collection target
Unit of Measurement	Percentage
Numerator	Total number of Soil Health cards generated
Denominator	Total soil sample collection target
Data Source	Department of Agriculture, Cooperation and Farmers Welfare
Periodicity of Recording	Half Yearly
Viewing rules	More is good



Indicator No and Name.	3.4 Percentage of Bovine Animals Vaccinated (FMD)
Unit of Measurement	Percentage
Numerator	Number of bovines animals vaccinated
Denominator	Total no.of targeted bovine population
Data Source	Department of Animal Husbandry and Dairying
Periodicity of Recording	Half Yearly
Viewing rules	More is good

Indicator No and Name.	3.5 Stage of Ground Water Extraction (%)
Unit of Measurement	Percentage
Numerator	Annual Ground Water Extraction for all Purposes (Irrigation+Industrial + Domestic) (Ham)
Denominator	Annual Extractable Ground Water Resource (Ham)
Data Source	Central Ground Water Board
Periodicity of Recording	Annual
Viewing rules	Less is good

Indicator No and Name.	4.1 Percentage of Households (HHs) with functional tap water connections (FHTC) against total number of HHs in the block
Unit of Measurement	Percentage
Numerator	Number of households with functional tap water connections
Denominator	Total number of households in the block
Data Source	JJM Dashboard, DDWS
Periodicity of Recording	Monthly
Viewing rules	More is good



Indicator No and Name.	4.2 Percentage of villages declared Open Defecation Free (ODF) plus
Unit of Measurement	Percentage
Numerator	Number of villages declared Open Defecation Free (ODF) plus
Denominator	Total number of Villages in a block
Data Source	Swachh Bharat Mission (Grameen) 2.0, DDWS
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	4.3 Percentage of Gram Panchayats with BharatNet
Unit of Measurement	Percentage
Numerator	Number of Gram Panchayats with BharatNet
Denominator	Total no. of Gram Panchayats.
Data Source	Department of Telecommunication
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	4.4 Percentage of Gram Panchayats with Live BharatNet connection against total number Gram Panchayats with BharatNet
Unit of Measurement	Percentage
Numerator	Number of Gram Panchayats with Live BharatNet connection
Denominator	Number of Gram Panchayats with BharatNet
Data Source	Department of Telecommunication
Periodicity of Recording	Monthly
Viewing rules	More is good



Indicator No and Name.	4.5 Percentage of households constructed under PMAY against cumulative target in the block
Unit of Measurement	Percentage
Numerator	Number of households constructed under PMAY
Denominator	Cumulative Target of PMAY in the block
Data Source	PMAY, MoRD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	5.1 No. of banking touch points (bank branch/BC/IPPB centre) located in the block
Unit of Measurement	Cumulative sum of the number of all touch points
Numerator	No. of banking touch points (bank branch/BC/IPPB centre) located in the block
Denominator	NA
Data Source	NIC Dashboard, Department of Financial Services
Periodicity of Recording	Cumulative
Viewing rules	More is good

Indicator No and Name.	5.2 Percentage of Gram Panchayats with atleast 250 beneficiaries digitally certified under PM Digital Saksharata Abhiyaan
Unit of Measurement	Percentage
Numerator	No of Gram Panchayats with atleast 250 beneficiaries digitally certified under PM Digital Saksharata Abhiyaan
Denominator	Total no of Gram Panchayats in the block
Data Source	Meity
Periodicity of Recording	Cumulative
Viewing rules	More is good



Indicator No and Name.	5.3 Total number of eligible households (HHs) added to SHGs
Unit of Measurement	Absolute Number
Numerator	Total number of eligible households (HHs) added to SHGs
Denominator	NA
Data Source	NRLM, MoRD
Periodicity of Recording	Monthly
Viewing rules	More is good

Indicator No and Name.	5.4 Percentage of SHGs that have received Revolving Fund against total SHGs in the block
Unit of Measurement	Percentage
Numerator	Total number of SHGs receiving revolving fund in the block
Denominator	Total number of SHGs in the block
Data Source	NRLM, MoRD
Periodicity of Recording	Monthly
Viewing rules	More is good



Annexure II – Contact Details of Nodal Officers

NITI Aayog

S.No	Name of Nodal officer	Email	Responsibility of Theme
1	Dr Priscilla/ Ms Antika	Priscilla.n@nic.in/ antika.s@niti.gov.in	Health and Nutrition
2	Ms Myrah Priyadarshini	myrah.priyadarshini@gmail.com	Education
3	Mr Pedababu/ Ms Diya George	k.pedababu@niti.gov.in/ diya.george@nic.in	Agriculture and Allied Services
4	Mr Saurabh Thukral	thukral.saurabh@gov.in	Basic Infrastructure
5	Mr Chandra Mani Paliwal/ Ms Ridhi Jain	cm.paliwal@niti.gov.in/ ridhijain.aim@nic.in	Social Development

Line Ministry

S.No.	Name and Designation of Nodal officer	Ministry	Email Id
1	Smt. Anjali Rawat, DDG(Stats)	Ministry of Health & Family Welfare	anjali.rawat79@nic.in
2	Smt. Reshma Nair, Deputy Secretary	Ministry of Women & Child Development	reshma.nair@gov.in
3	Ms A Srija, Economic Advisor (SE&L)/ Sh V Hegde	DoSEL, Ministry of Education	srija.a@nic.in / v.hegde@nic.in
4	Smt. Perin Devi, Joint Secretary (Policy & Coordination)	Department of Agriculture & Farmers Welfare, Ministry of Agriculture & Farmers Welfare	perin.devi@nic.in
5	Dr. Sujit Nayak, Joint Commissioner	Department of Animal Husbandry & Dairying, Ministry of Animal Husbandry, Dairying and Fisheries	sujit.nayak@nic.in
6	Mr. Tapan Chakravarthy, Regional Director, CGWB, CHQ	Central Ground Water Board (CGWB), Ministry of Jal Shakti, Department of Water Resources, River Development and Ganga Rejuvenation	tschmn- cgwb@nic.in
7	Sh Pradeep Saxena, Sr. Director (IT)	Department of Drinking Water and Sanitation	pradeep.saxena@nic.in
8	Sh Vimal Kumar Singh, Scientist-D/Joint Director	Ministry of Electronics and Information Technology	vimalk.singh@meity.gov.in
9	V.P. Singh, Director (Operation)	Department of Telecommunication	diro.bbnil@nic.in
10	Sh. Abhishek Bhagotia, JS(IT)	MoRD	a.bhagotia@ias.nic.in
11	Sh. Jitendra Asati, Director	Department of Financial Services	jdacfi-dfs@nic.in



सत्यमेव जयते

NITI Aayog